

Technology Committee FY09 Budget Proposal

Assuming that the Technology Committee will remain intact, we will be requesting funds for various initiatives each year.

Following are the FY2009 budgetary recommendations of the Technology Committee. *Supporting narrative for this request can be found in the following Reports of The Subcommittees: Infrastructure (appendix C), MUNIS (appendix F), GIS (appendix I)*

Capital:

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| GIS New Digital Base Map: | \$ 60,000 |
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Technology Committee Budget:

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| GIS Arcview Training | \$ 2,300 |
| Town Hall trimble unit and training | \$ 6,500 |
| MUNIS training | \$ 5,000 |
| Infrastructure Consulting | \$ 10,000 |

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|-------------------------|------------------|
| Total Technology Budget | \$ 23,800 |
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| Total Capital and Technology Budget | \$ 83,800 |
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These requests pertain to initiatives to take place in FY09. In addition the committee recommends the following, which will have implications for FY09 and beyond:

- The committee recommends that the Police and Library budgets include a Technology line item. Funds should be requested as deemed appropriate by those entities. In the case where grant money becomes available in a given year, the funds should be turned back.
- The first action initiative undertaken by the Technology Committee was the implementation of the *Virtual Town Hall* website service. The committee examined and voted to approve the service. It was subsequently approved by the Selectboard and implementation is underway. This is being funded by 'donations' from each department and commission which will have a presence on the site. It is mentioned here because there is an annual maintenance fee of \$3,500.