FY 2010 TOWN OF SOUTH HADLEY

This is to certify that at the **ANNUAL TOWN MEETING** HELD ON MAY 9, 2009 the following vote was taken for the fiscal year beginning July 1, 2009.

ARTICLE	PURPOSE	TOTAL	TAXATION	OTHER	SOURCE
6	HIGHWAY IMPROVEMENT - accept/expend	**$ 388,722.00**		$ 388,722.00	MGL CHAPTER 90
7	RESERVE FUND	**$ 42,500.00**	$ 42,500.00		
9	SUPPORT & MAINTENANCE OF SCHOOLS	**$ 18,743,096.00**	$ 18,743,096.00		
10	WAGE AND MERIT INCREASE NON-UNIT EMPLOYEES	**$ 80,000.00**	$ 72,459.00	$ 2,225.00	Landfill Enterprise Fund Receipts
	(INCLUDING CLERK-TREASURER AND COLLECTOR)			$ 4,607.00	WWTP Enterprise Fund Receipts
				$ 709.00	Cable Studio Account
11	GENERAL GOVERNMENT		$ 1,523,059.00		
	MODERATOR				
	PERSONAL SERVICES	$ 1.00			
	APPROPRIATIONS COMMITTEE				
	OTHER EXPENSE	$ 450.00			
	SELECTBOARD				
	PERSONAL SERVICES	$ 278,510.00			
	OTHER EXPENSE	$ 38,425.00			
	HUMAN RESOURSES				
	PERSONAL SERVICES	$ 42,673.00			
	OTHER EXPENSE	$ 3,350.00			
	ACCOUNTANT				
	PERSONAL SERVICES	$ 134,034.00			
	OTHER EXPENSE	$ 2,150.00			
	CLERK-TREASURER				
	PERSONAL SERVICES	$ 149,937.00			
	OTHER EXPENSE	$ 28,555.00			
	COLLECTOR				
	PERSONAL SERVICES	$ 92,831.00			
	OTHER EXPENSE	$ 22,040.00			
	ASSESSORS				
	PERSONAL SERVICES	$ 132,428.00			
	OTHER EXPENSE	$ 12,200.00			
	ELECTION & REGISTRATION				
	PERSONAL SERVICES	$ 7,425.00			
	OTHER EXPENSE	$ 12,300.00			
	TOWN HALL				
	PERSONAL SERVICES	$ 18,590.00			
	OTHER EXPENSE	$ 118,100.00			
	TOWN COUNSEL				
	PERSONAL SERVICES	$ 2,600.00			
	OTHER EXPENSE	$ 30,000.00			
	PERSONNEL BOARD				
	OTHER EXPENSE	$ 5,320.00			
	OFFICE OF MANAGEMENT INFORMATION (MIS)				

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	PERSONAL SERVICES	$ 103,253.00			
	OTHER EXPENSE	$ 96,235.00			
	TECHNOLOGY COMMITTEE				
	OTHER EXPENSE	$ 5,000.00			
ARTICLE	PURPOSE	TOTAL	TAXATION	OTHER	SOURCE
11 con't	**PLANNING BOARD**				
	PERSONAL SERVICES	$ 68,988.00			
	OTHER EXPENSE	$ 5,250.00			
	BOARD OF APPEALS				
	OTHER EXPENSE	$ 675.00			
	CONSERVATION COMMISSION				
	PERSONAL SERVICES	$ 40,028.00			
	OTHER EXPENSE	$ 424.00			
	CONSERVATION LAND FUND	$ -			
	RECREATION				
	PERSONAL SERVICES	$ 67,452.00			
	OTHER EXPENSE	$ 3,835.00			
	TOTAL	**$ 1,523,059.00**			
12	PROTECTION OF PERSONS & PROPERTY		$ 2,406,497.00	$ 56,000.00	AMBULANCE RECEIPTS RESERVED FUND
	POLICE				
	PERSONAL SERVICES	$ 1,997,549.00			
	OTHER EXPENSE	$ 348,931.00			
	MATRONS				
	PERSONAL SERVICES	$ 500.00			
	EMERGENCY MANAGEMENT				
	PERSONAL SERVICES	$ 5,000.00			
	OTHER EXPENSE	$ 1,500.00			
	FOREST WARDEN				
	PERSONAL SERVICES	$ 500.00			
	OTHER EXPENSE	$ 200.00			
	BUILDING COMMISSIONER				
	PERSONAL SERVICES	$ 61,763.00			
	OTHER EXPENSE	$ 2,700.00			
	WIRING INSPECTOR				
	PERSONAL SERVICES	$ 21,884.00			
	OTHER EXPENSE	$ 1,680.00			
	SEALER OF WEIGHTS & MEASURES				
	PERSONAL SERVICES	$ 6,215.00			
	OTHER EXPENSE	$ 400.00			
	DOG OFFICER				
	PERSONAL SERVICES	$ 11,615.00			
	OTHER EXPENSE	$ 1,860.00			
	PARKING CLERK				
	OTHER EXPENSE	$ 200.00			
	TOTAL	**$ 2,462,497.00**			
13	GENERAL FUND - transfer	**$ 13,244.00**		$ 13,244.00	CABLE STUDIO ACCOUNT
14	DEPARTMENT OF PUBLIC WORKS		$ 1,223,531.00	$ 959,590.00	Landfill Enterprise Fund Receipts
				$ 1,151,344.00	WWTP Enterprise Fund Receipts
				$ 80,788.00	WWTP Enterprise Fund Balance
	ADMINISTRATION				
	PERSONAL SERVICES	$ 101,748.00			

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	OTHER EXPENSE	$ 21,610.00			
	CONSTRUCTION & MAINTENANCE				
	PERSONAL SERVICES	$ 319,228.00			
	OTHER EXPENSE	$ 135,400.00			
	LANDFILL				
	PERSONAL SERVICES	$ 161,262.00			
	OTHER EXPENSE	$ 798,328.00			
ARTICLE	PURPOSE	TOTAL	TAXATION	OTHER	SOURCE
14 con't.	**PARKS**				
	PERSONAL SERVICES	$ 282,760.00			
	OTHER EXPENSE	$ 130,335.00			
	TREE SERVICES				
	PERSONAL SERVICES	$ 5,000.00			
	OTHER EXPENSE	$ 60,100.00			
	WATER POLLUTION CONTROL				
	PERSONAL SERVICES	$ 566,332.00			
	OTHER EXPENSE	$ 665,800.00			
	VEHICLE MAINTENANCE				
	PERSONAL SERVICES	$ 46,350.00			
	OTHER EXPENSE	$ 121,000.00			
	TOTAL	**$ 3,415,253.00**			
15	SNOW & ICE REMOVAL		$ 100,003.00		
	PERSONAL SERVICES	$ 20,380.00			
	OTHER EXPENSE	$ 79,623.00			
	TOTAL	**$ 100,003.00**			
16	COUNCIL ON AGING		$ 296,345.00		
	PERSONAL SERVICES	$ 225,655.00			
	OTHER EXPENSE	$ 70,690.00			
	TOTAL	**$ 296,345.00**			
17	VETERANS & SOLDIERS BENEFIT	**$ 100,000.00**	$ 100,000.00		
18	SUPPORT & MAINTENACE OF LIBRARIES		$ 507,334.00	$ 10,000.00	Dog Revolving Fund
	PERSONAL SERVICES	$ 348,353.00		$ 11,644.00	State Aid to Libraries
	OTHER EXPENSE	$ 180,625.00			
	TOTAL	**$ 528,978.00**			
19	GAYLORD LIBRARY	**$ 13,000.00**	$ 13,000.00		
20	TOWN AUDIT - OPEB COMPLIANCE ACTUARIAL	**$ 28,000.00**	$ 28,000.00		
21	CABLE STUDIO MANAGER			$ 55,630.00	Cable Studio Account
	PERSONAL SERVICES	$ 45,630.00			
	OTHER EXPENSE	$ 10,000.00			
	TOTAL	**$ 55,630.00**			
22	UNCLASSIED ACCOUNTS		$ 6,540,962.00		
	RETIREMENT FUND	$ 1,678,108.00			
	UNEMPLOYMENT COMPENSATION	$ 145,000.00			
	STREET & TRAFFIC LIGHT	$ 118,189.00			
	GENERAL LIABILITY INSURANCE	$ 201,400.00			

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	EMPLOYEE & RETIREE GROUP HEALTH INS	$ 4,078,430.00			
	MEMORIAL DAY MARKERS & FLAGS	$ 2,800.00			
	DAMAGES TO PERSONS & PROPERTY	$ 10.00			
	TOWN REPORTS	$ 3,500.00			
	FICA/MEDICARE	$ 305,300.00			
	OLD FIREHOUSE MUSEUM	$ 6,225.00			
	SOUTH HADLEY HISTORICAL COMMISSION	$ 2,000.00			
	TOTAL	**$ 6,540,962.00**			
ARTICLE	PURPOSE	TOTAL	TAXATION	OTHER	SOURCE
23	HEALTH & SANITATION		$ 112,202.00		
	PERSONAL SERVICES	$ 105,752.00			
	OTHER EXPENSE	$ 6,450.00			
	TOTAL	**$ 112,202.00**			
24	MATURING DEBT & INTEREST	**$ 3,886,018.00**	$ 2,797,672.00	$ 39,810.00	Landfill Enterprise Fund Receipts
				$ 646,810.00	WWTP Enterprise Fund Receipts
				$ 401,726.00	Ledges Golf Club Enterprise Fund Receipts
25	CONNECTICUT RIVER CHANNEL MARKING	**$ 5,500.00**		$ 5,500.00	Boat Excise Fund
26	AMBULANCE			$ 55,100.00	Ambulance Receipts Reserve Fund
	PERSONAL SERVICES	$ 53,100.00			
	OTHER EXPENSE	$ 2,000.00			
	TOTAL	**$ 55,100.00**			
27	LEDGE'S GOLF CLUB OTHER EXPENSE			$ 405,461.00	Free Cash
	PERSONAL SERVICES	$ 140,954.00		$ 517,248.00	Ledges Golf Club Enterprise Fund Receipts
	OTHER EXPENSE	$ 781,755.00			
	TOTAL	**$ 922,709.00**			
28	CANAL PARK COMMITTEE	**$ 1,000.00**		$ 1,000.00	Canal Park Donation Account
29	CONSERVATION LAND ACQUISITION ACCOUNT	**$ 5,000.00**	$ 5,000.00		
30	REVALUATION REAL & PERSONAL PROPERTY	**$ 12,000.00**	$ 12,000.00		
31	MUNIS SERVER	**$ 17,000.00**	$ 17,000.00		
34	MIDDLE SCHOOL PARKING LOT	**$ 100,000.00**	$ 100,000.00		
TOTAL		**$ 39,447,818.00**	**$ 34,640,660.00**	**$ 4,807,158.00**	
	TAXATION	$ 34,640,660.00			
	FREE CASH	$ 405,461.00			
	WWTP Enterprise Fund Receipts	$ 1,802,761.00			
	WWTP ENTERPRISE FUND BALANCE	$ 80,788.00			
	Landfill Enterprise Fund Receipts	$ 1,001,625.00			
	LANDFILL ENTERPRISE FUND BALANCE	$ -			
	DOG FUND ENTERPRISE	$ 10,000.00			
	CANAL PARK DONATION	$ 1,000.00			

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AMBULANCE RECEIPTS RESERVED FUND	$ 111,100.00			
GOLF COURSE ENTERPRISE	$ 918,974.00			
STATE AID TO LIBRARY	$ 11,644.00			
BOAT EXCISE	$ 5,500.00			
CABLE STUDIO ACCOUNT	$ 69,583.00			
MGL CHAPTER 90	$ 388,722.00			
TOTAL	**$ 39,447,818.00**			
Carlene C. Hamlin	**William Sutton**		**Melissa Couture**	
Town Clerk, Treasuere	Town Accountant		Associate Assessor	