

FY2027 Preliminary Cherry Sheet Estimates
South Hadley

PROGRAM	FY2026 Cherry Sheet Estimate	FY2027 Governor's Local Aid Proposal	FY2027 House Budget	FY2027 Senate Budget	FY2027 Conference Committee
Education Receipts:					
Chapter 70	11,136,899	11,268,224			
School Transportation	0	0			
Charter Tuition Reimbursement	196,677	383,589			
Smart Growth School Reimbursement	0	0			

Offset Receipts:					
School Choice Receiving Tuition	674,411	728,929			
Sub-Total, All Education Items:	12,007,987	12,380,742			

General Government:					
Unrestricted Gen Gov't Aid	3,251,275	3,332,366			
Regional Public Libraries	0	0			
Veterans Benefits	168,902	122,704			
Exemp: VBS and Elderly	117,937	125,299			
State Owned Land	50,445	51,750			

Offset Receipts:					
Public Libraries	63,176	63,921			
Sub-Total, All General Government:	3,651,735	3,696,040			

Total Estimated Receipts:	15,659,722	16,076,782			
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PROGRAM	FY2026 Cherry Sheet Estimate	FY2027 Governor's Local Aid Proposal	FY2027 House Budget	FY2027 Senate Budget	FY2027 Conference Committee
County Assessments:					
County Tax	0	0			
Suffolk County Retirement	0	0			
Sub-Total, County Assessments:	0	0			

State Assessments and Charges:					
Retired Teachers Health Insurance	0	0			
Mosquito Control Projects	0	0			
Air Pollution Districts	5,183	4,878			
Metropolitan Area Planning Council	0	0			
Old Colony Planning Council	0	0			
RMV Non-Renewal Surcharge	11,000	10,280			
Sub-Total, State Assessments:	16,183	15,158			

Transportation Authorities:					
MBTA	0	0			
Regional Transit	215,144	185,406			
Sub-Total, Transp Authorities:	215,144	185,406			

Annual Charges Against Receipts:					
Multi-Year Repayment Program	0	0			
Special Education	11,951	16,690			
Sub-Total, Annual Charges:	11,951	16,690			

Tuition Assessments:					
School Choice Sending Tuition	1,022,316	1,164,926			
Charter School Sending Tuition	2,227,889	2,478,888			
Sub-Total, Tuition Assessments:	3,250,205	3,643,814			

Total All Estimated Charges:	3,493,483	3,861,068			
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