

HYBRID JOINT BUDGET TASK FORCE AND CAPITAL PLANNING COMMITTEE MEETING AGENDA

MONDAY, JANUARY 5, 2026 - 5 P.M.

HYBRID AT SENIOR CENTER – 45 DAYTON ST, SOUTH HADLEY

1. CALL TO ORDER

Nick G motioned to call the meeting to order at 5:00pm, Emily Y. seconded it. All members were present, with the exception of Dan L. and Kevin M. Lisa Wong, Town Administrator (non-voting) and Jennifer Voyik, Superintendent of Schools (non-voting) were also present.

2. JOINT MEETING WITH CAPITAL PLANNING COMMITTEE

- A. Introductions
- B. Overview of Capital Planning Committee bylaws and duties
- C. 5-year Capital Plan
- D. Funding the Capital Plan

3. PROJECT UPDATE

A. Education and History

B. Data

Capital plans and costs covered. Lisa Wong gave a presentation of the deficit budget over the next five years

- Override Scenarios: Group discussed various override scenarios and what the budget would look like in those scenarios.

C. Community Engagement

- Community meetings
- Survey
- Videos
- Report

4. OTHER BUSINESS

5. A. Upcoming Meeting Dates

Next meeting scheduled for January 12, 6pm, Senior Center.

7. ADJOURN

Meeting was adjourned with no objections at 7:48pm