

## HYBRID BUDGET TASK FORCE MEETING AGENDA

MONDAY, JANUARY 12, 2026 - 6 P.M.

HYBRID AT SENIOR CENTER

**CALL TO ORDER:** Kevin M. called the meeting to order at 6:03pm. All members were present. Lisa Wong, Chuck Romboletti, and Jen Voyik were also present.

### MEETING MINUTES

**DRAFT Meeting Minutes of Dec. 15, 2025:** Dan L. moved to approve the minutes from 12/15, Emily Y. seconded.

### Documents:

1. [DRAFT DEC. 15, 2025 BTF MEETING MINUTES.PDF](#)

3.

### PROJECT UPDATE

- A. Education and History
- B. Data
  - Override Scenarios

- Taxpayer Impact: [HTTPS://DLS-GW.DOR.STATE.MA.US/REPORTS/RDPAGE.ASPX?RDREPORT=ANALYSIS.TAXIMPACTCALC](https://dls-gw.dor.state.ma.us/reports/rdpage.aspx?rdreport=analysis.taximpactcalc)

- C. Community Engagement
  - Community meetings
  - Survey
  - Videos
  - Report

### SUBCOMMITTEE REPORTS

- A. Data and Finance
- B. Public outreach

### OTHER BUSINESS

Committee began discussing Final Report outline, and steps for the formation of the Final Report.

### NEXT MEETINGS

#### A. Upcoming Meeting Dates

**ADJOURN:** Nick P. motioned to adjourn, Forrest B. seconded. Meeting was adjourned at 8:22pm.

