

**JOINT VIRTUAL BOARD OF HEALTH / SELECTBOARD MEETING
TUESDAY, MAY 16, 2023
AGENDA
7 P.M.**

Join Zoom Webinar from your computer:

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<p>Note: Not all topics listed here may be reached for discussion. In addition, the topics listed are those which the chair reasonably expects will be discussed as of the date of this notice. This meeting may be audio and/or visually recorded.</p>
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- 1. CALL TO ORDER**
- 2. NEW BUSINESS**
 - A. ARPA Board of Health Request**
 - B. Opioid Mitigation Funds**
- 3. ADJOURN**

Andrea Miles, Chair
Carol Constant, Vice-Chair
Nicole Casolari, Clerk
Jeff Cyr
Renee Sweeney

Lisa Wong
Town Administrator

TO: Selectboard
From: Lisa Wong
Re: ARPA Request - BOH Support
Date: April 26, 2023

Request: \$75,000 for part time administrative position within the Health Department for three years or about \$25,000 per year from ARPA. The position would be evaluated annually to determine need. If the position is integrated into the budget, permit fees and revenue would be explored to ensure that the fees are appropriate and cover the cost of the work to administer the services. There is \$685,772.87 currently unallocated in ARPA.

The Health Department used to have a full time clerk. There also used to be additional vacant clerk positions in Town Hall that used to provide coverage. The Health Department covers a broad and important range of services that are critical to the health and safety of the community including:

- Food permitting/inspections
- Housing inspections
- Septic System review and installation
- Burial permitting
- Tobacco Control
- Health Complaints
- Animal Control
- Emergency Management
- Age/Dementia Friendly initiatives
- Mental Health

The Health Department is engaged in numerous public health partnerships, taking the lead on applying for and administering regional programs. Our Health Department also covers duties that are covered by other departments in other communities. The Health Director also serves as the Emergency Management Director. In other communities, this position may be full time and also be in another department such as a Fire Department. We want to ensure that adequate time is being dedicated to proactive emergency management preparedness as well as time to respond in the case of emergency.

This position will ensure that calls can be answered immediately and in-person assistance can be provided more consistently. The position will also assist with scanning and filing paperwork, along with taking in new information and addressing the continued increase in records requests. This allows management to spend more of their limited time focusing on strategy, policy and enforcement.

Motion: Move to approve \$75,000 in ARPA funds for the Health Department Administration Position.

To: Selectboard
From: Town Administrator Lisa Wong
Re: Opioid Settlements
Date: May 16, 2023

The Town of South Hadley has already elected into settlements with various distributors (see attached spreadsheet) in the amount of \$1.3million to be received in allotments until 2038.

Town Meeting approved the creation of a Stabilization Fund effective July 1, 2023. Funds can be allocated as early as a tentative Special Town Meeting in the Fall of 2023 and the Annual Town Meeting in 2024.

The expenditures can be used for Opioid Use Disorder, or OUD, treatment, support programs for people with OUD in treatment and recovery, Connects to Care for people with or at risk of developing OUD, harm reduction efforts to prevent overdoses deaths or other opioid related harms, support of diversion and deflection programs and strategies for criminal-justice-involved persons with OUD, support of pregnant or parenting women and their families, including babies With Neonatal Abstinence Syndrome and prevention of misuse of opioids and implementation of prevention education.

Discussion:

- Discussion of priorities
- Establish task force to make recommendations - what interests should be represented, what is their charge, expectations, length of service
- Establish avenues for receiving community feedback (to the task force or to the town directly)

Fiscal Year		Distributer	Janssen	Walgreens	CVS	Allergen	TEVA	Walmart (81,292.06 over 6 years starting FY24)
2023	80,136.28	49,273.12	8,552.88	12,044.32	10,265.96			
2024	78,921.60	25,248.60	19,954.05	7,950.06	8,184.54	9,236.28	8,348.07	
2025	89,463.50	31,602.20	15,970.78	7,950.06	16,356.11	9,236.28	8,348.07	
2026	98,015.23	31,602.20	24,522.51	7,950.06	16,356.11	9,236.28	8,348.07	
2027	105,524.32	31,602.20	32,031.60	7,950.06	16,356.11	9,236.28	8,348.07	
2028	78,343.72	31,602.20	4,851.00	7,950.06	16,356.11	9,236.28	8,348.07	
2029	83,092.27	37,167.90	4,851.00	7,950.06	15,538.96	9,236.28	8,348.07	
2030	87,681.40	37,167.90	6,176.00	12,044.32	14,708.83	9,236.28	8,348.07	
2031	78,445.12	37,167.90	6,176.00	12,044.32	14,708.83		8,348.07	
2032	72,520.67	31,243.45	6,176.00	12,044.32	14,708.83		8,348.07	
2033	51,635.84	31,243.45		12,044.32			8,348.07	
2034	51,635.84	31,243.45		12,044.32			8,348.07	
2035	51,635.84	31,243.45		12,044.32			8,348.07	
2036	51,635.84	31,243.45		12,044.32			8,348.07	
2037	43,287.77	31,243.45		12,044.32				
2038	31,243.45	31,243.45						
2039	31,243.45	31,243.45						
	1,245,754.20	562,381.82	129,261.82	156,099.24	143,540.39	64,653.96	108,524.91	81,292.06