

# THE WEEKLY WRAP UP

A report from Town Administrator Lisa Wong

## UPCOMING MEETINGS

**SELECTBOARD, 7 p.m.**  
Hybrid at Senior Center

Tuesday, February 4  
Tuesday, February 18  
Tuesday, March 4  
Tuesday, March 18

View all agendas:  
[www.southhadley.org/  
agendacenter](http://www.southhadley.org/agendacenter)

## CENSUS

The Town Census will be mailed directly to Households next week.

Dog licenses can be renewed online, via mail or in person.

## BUDGET MEETING



The Selectboard, School Committee and Appropriations Committee will hold a full Tri-Board meeting to discuss the budget and solicit public input on Saturday, March 1 hybrid at the Senior Center. Doors open at 9am and the meeting will begin at 10am.

Learn more about the budget and town financials online:  
<https://southhadley.org/679/Budget-Town-Meeting-Documents>

# NEWS & ANNOUNCEMENTS



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**State Budget:** The Governor released her budget on January 22. The following is the “Cherry Sheet” with the aid and charges to the town. Both branches of the State Legislature will work on the budget with an ultimate consensus budget that will reflect final figures to the town if approved by the Governor. As predicted, the Town is expected to see essentially no growth in net revenue from the current year. Follow the state budget: [www.mass.gov/cherry-sheet-estimates](http://www.mass.gov/cherry-sheet-estimates)

	FY2025 Cherry Sheet Estimate	FY2026 Governor's Local Aid Proposal
FY2026 Preliminary Cherry Sheet Estimates		
South Hadley		
PROGRAM		
Education Receipts:		
Chapter 70	10,867,199	11,002,049
Charter Tuition Reimbursement	425,285	390,650
Offset Receipts:		
School Choice Receiving Tuition	670,970	642,225
Sub-Total, All Education Items:	11,963,454	12,034,924
General Government:		
Unrestricted Gen Gov't Aid	3,215,900	3,286,650
Veterans Benefits	170,316	167,885
Exemp: VBS and Elderly	69,855	113,255
State Owned Land	49,104	49,104
Offset Receipts:		
Public Libraries	63,763	63,176
Sub-Total, All General Government:	3,568,938	3,680,070
Total Estimated Receipts:	15,532,392	15,714,994
PROGRAM		
State Assessments and Charges:		
Air Pollution Districts	5,058	5,183
RMV Non-Renewal Surcharge	11,000	11,000
Sub-Total, State Assessments:	16,058	16,183
Transportation Authorities:		
Regional Transit	208,334	215,517
Sub-Total, Transp Authorities:	208,334	215,517
Annual Charges Against Receipts:		
Special Education	6,951	14,185
Sub-Total, Annual Charges:	6,951	14,185
Tuition Assessments:		
School Choice Sending Tuition	765,039	817,186
Charter School Sending Tuition	2,360,623	2,471,440
Sub-Total, Tuition Assessments:	3,125,662	3,288,626
Total All Estimated Charges:	3,357,005	3,534,511
Net difference FY26 and FY25		5096