

CAPITAL FY25: TOWN, SCHOOLS, PD, LEDGES

Department	Capital request	Category/Status	Cost	Descriptive
Cable Studio	3 video cameras and tripods for field use	Equipment	\$20,000	Enterprise fund
Facilities	Mini splits for 2 nd floor school dept.	Building	\$50,000	Last area in building that needs to be converted, take advantage of rebate opportunities
Library	Roof and HVAC repairs	Building maintenance	\$15,000	Repairs are needed on the roof and aging HVAC has shown signs of failing, major repairs done in fy24 and anticipate that there will be more to follow
Police	2 vehicle replacements	Vehicle	\$135,000	Upgrade to replace older vehicles
Police	Replace fire alarm panel and devices	Building	\$25,000	The panel is far past it's expected use. Going to non-proprietary equipment to save costs on future maintenance
Police	Upgrade 4 computers	Building	\$10,000	Replacing end of useful life units
School	Mosier feasibility study	Building	\$600,000	Needed to fully fund the study to move to the next phase of the MSBA process
School	All schools mandatory safety upgrades per DLS	Building	\$50,000	Safety rails needed around roof hatches, fall zones, swimming pool at MS, also portable eye wash stations
School	High School replacement of building automation controls for HVAC	Building	\$100,000	The current system is 25+ years old and failing and is no longer supported. There are currently incentives for replacing the specific brand of system we have and we should take advantage of them as they may not be available again.
School	High School roof thermal study	Building	\$8,000	Needed to identify areas of roof in need of repair vs. replacement so we can develop a multiyear plan
School	HS walk-in freezer	Building	\$125,000	Existing unit is at end of life, this will be paid for out of the food service account
Department	Capital Request	Category/Status	Cost	Descriptive
School	High School conceptual designs for ADA/emergency egress, parking lot redesign and repairs,	Building	\$38,000	An ADA emergency egress is needed from the 600 wing to fire lane per FD, there is no accessible means to access the athletic fields from the

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	and restroom/snack bar/parking improvements at the turf field			school, parking lot is failing, contributing to poor drainage, and undersized. There are no restrooms at the field and snack bar is inadequate. Expand parking to field area and isolate parks barn with fencing
School	Upgrades to kitchens at MS, HS, and Mosier	Building	\$230,000	Equipment at end of life, paid for out of food service account
Ledges	Cart path paving, drainage, kitchen appliances, tree work, irrigation	Building and Grounds Maintenance	\$150,000	Many cart paths have failed and are in poor condition made worse by recent weather events, hole 13 drainage, stove, oven, fryer, irrigation heads obsolete on tee boxes