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Untitled Question

Capital Plan FY 19-FY 23

Annual Projects	CP Approved Funding	Funding (including amount)				Status (include date)			Department
	Yes/No	Bond	Taxation	Enterprise	Other	Started	Delivered	Pending	
FY 19 Projects									
Replace PU w Plow #32 (Flatbed)			\$55,000						DPW
Replace Loader 910 #24			\$210,000						DPW
Bucket Loader/Sidewalk Plow			\$100,000						DPW
Replace Ovens HS			\$23,000						School
Repair Left Side of Road around HS			\$40,000						School
Recondition/Replace Lockers MS			\$60,000						School
Replace PU w Plow #22				\$55,000					DPW
CR Repair DPW Garage Roof		\$50,000							DPW
Parking Lot Repave Senior Center		\$65,000							
Replace Ford Interceptor Cruiser(2)			\$84,000						Police
New Parks Barn	No	\$900,000					2015		DPW/Parks
Middle School Generator Replacement	NO						2015		School
Re-pointing Town Hall	NO	\$250,000					2015		Town Hall
Woodlawn Park Renovation			\$25,000						DPW
Replace Boiler Senior Center		\$35,000							Town
FY 20 Projects									
Replace Sweeper #9			\$200,000						DPW
2 - 60" Mowers			\$30,000						DPW
Field Groomer			\$25,000						DPW
Grinders WWTP / Main St Pump				\$75,000					DPW
Walk-in Refrig Replace Senior Center			\$5,000,000						Town
Town Hall Auditorium Improvements			\$100,000						Town
Senior Center Replacement			\$10,000,000						Town
Replace Ford Interceptor Cruiser (2)			\$84,000						Police
Replace Police Station Roof			\$42,000						Town
Interceptor Lining				\$1,000,000	SRF				DPW
Parks Office/Garage			\$975,000						DPW/Parks
Replace Clay Sewers			\$50,000						WWTP
COA Van			\$70,000						
FY 21 Projects									
Repair Inside of Chimney HS			\$50,000						School
Install Bleachers Fields MESMS			\$40,000						School
Install Stairs to Fields MS			\$80,000						School
Nitrogen Reduction Alterations									DPW
Van #17			\$45,000						DPW
Pickup w/ Crew Cab & Plow #32			\$55,000						DPW
Replace Ford Interceptor Cruiser (2)			\$84,000						Police
Replace Bobcat #12			\$100,000						DPW
Replace Roll-Off#13			\$200,000						DPW
Replace Main St Pump Station roof			\$125,000						
FY 22 Projects									
Replace Ford Interceptor Cruiser (2)			\$84,000						Police
Replace Plow Truck #1			\$55,000						DPW
Replace PU/Plow #16			\$55,000						DPW
Replace Dump w Plow #4			\$80,000						DPW
Replace Dump w Plow #33			\$80,000						DPW
Replace PU/w plow #20			\$55,000						DPW
Replace Vector #26			\$320,000						DPW
Replace Generator @ Plant			\$400,000						DPW
FY 23 Projects									
Replace Ford Interceptor Cruiser			\$84,000						Police
Replace Main St Pump Station Grinder			\$75,000						
Refurbish 966 Loader			\$150,000						
Replace Main St Pump Station Generator			\$350,000						
Replace Leaf Vac			\$25,000						

Projects Funded In Progress

	Funding Type	Started	In Progress	Expected Completion	Final Cost	
Secondary Clarifier Gear Boxes (2)	Sewer Rate	No				WWTP/DPW
Town Hall Telecom Study Phase 2	Bond	Yes	Yes	12.1.18		Town Hall
Paving Town Hall Parking Lot	Bond	No		10-1-18		Town Hall
Paving Police Parking Lot	Bond	NO		10-1-18		Town Hall
Replace Secondary Gear Box				8.1.19		

ROADS & SIDEWALKS

Street	From	To	SCOPE	CP	Bond	Funding (including amount)			Status (include date)			
				Approved Funding		Taxation	Chapter 90	Other	Started	Delivered	Pending	
East Street	Granby Rd	Morgan St	Mill & Overlay, Berm, Drainage	Yes			\$506,310				11/1/2015	
East Street	Granby Rd	1000' South	Mill & Overlay - WRAP Funds	Yes					\$35,380		6/30/2015	
Hillside Avenue	Entire	NA	Mill & Overlay	Yes			\$101,070				11/30/2015	
Tampa Street	Entire	NA	Mill & Overlay	Yes			\$70,000				11/30/2015	
Hollywood Ave	Entire	NA	Mill & Overlay	Yes			\$50,000				11/30/2015	
Paul Street	Entire	NA	Mill & Overlay	Yes			\$10,000				11/30/2015	
Williamansett St	Chicopee TL	Cul-de-sac	Mill & Overlay	Yes			\$20,000				11/30/2015	
Dale Street	Lloyd St	Sunset Ave	Mill & Overlay - WRAP Funds	Yes					\$28,500		6/30/2015	
Lloyd Street	Entire	NA	Mill & Overlay - WRAP Funds	Yes					\$12,470		6/30/2015	
Ferry Street	Alvord St	Rivercrest Condos	Mill & Overlay	Yes			\$109,630				11/15/2015	
Crack Sealing	6.1 Miles	NA	Woodbridge St, Lathrop St, West Summit St, Lyman St - Newton St to Brainerd St, Silver St, Silver St Bypass, Mosier St, College St - Morgan St to Woodbridge St	Yes							9/30/2015	
Pheasant Run	Entire	NA	Mill & Overlay				\$66,000					2016
Cedar Ridge	Entire	NA	Mill & Overlay				\$102,000					2016
Cedar Ridge Rd	Entire	NA	Mill & Overlay				\$27,000					2016
Judd Avenue	Entire	NA	Mill & Overlay				\$69,000					2016
Michael Drive	Entire	NA	Overlay, Drainage				\$96,000					2016
Ferry Street	Hadley St	Rivercrest Condos	Mill & Overlay		\$40,000							2016
Ferry Street	Hadley St	Brockway Ln	HMA Sidewalks				\$20,000					2016
Alvord Street	Pine St	Ferry St	Reclaim, Pave, Drainage, Widening		\$360,000		\$440,000					2016
Columbia St	Entire	NA	Mill & Overlay, HMA Sidewalks				\$83,000					2016
Yale Street	Entire	NA	Mill & Overlay, HMA Sidewalks				\$40,000					2016
Dartmouth St	Entire	NA	Mill & Overlay, HMA Sidewalks				\$40,000					2016
Cornell St	Entire	NA	Mill & Overlay, HMA Sidewalks				\$55,000					2016
Oakwood Circle	Entire	NA	Mill & Overlay		\$40,000							2016
Pearl St	Woodbridge St	Hadley St	Mill & Overlay				\$132,000					2016
Pearl St	Woodbridge St	Amherst Rd	Reclaim & Overlay				\$250,000					2016
Margaret St	Entire	NA	Mill & Overlay		\$30,000							2016
Mountain View St	Entire	NA	Mill & Overlay				\$110,000					2016
Sycamore Parc	Cul-de-sac	NA	Dig out and Repave Cul de Sac				\$10,000					2016
Richview Ave	Entire	NA	HMA Sidewalks				\$30,000					2016
Pittroff Ave	Woodlawn St	Cul-de-sac	HMA Sidewalks				\$56,000					2016
Belmont Ave	Entire	NA	HMA Sidewalks				\$10,000					2016
Elm St	Entire	NA	HMA Sidewalks				\$8,000					2016
Walnut St	Entire	NA	HMA Sidewalks				\$8,000					2016
Prospect St	Gaylord St	Cul-de-sac	HMA Sidewalks				\$16,000					2016
Wright Pl	Entire	NA	HMA Sidewalks				\$11,000					2016
Burnett Ave	Entire	NA	HMA Sidewalks				\$11,000					2016
South Hadley High School	High School Parking Lot	Behind School	Resurface Driveway North Side of High School & Large Area @ East Side		\$30,000							2016
Crack Sealing	8 Miles	NA	Cracksealing				\$60,000					2016
Lincoln St	Entire	NA	Mill & Overlay				\$110,000					2017
Washington St	Entire	NA	Mill & Overlay				\$68,000					2017
McKinley St	Entire	NA	Mill & Overlay				\$65,000					2017
Roosevelt St	Entire	NA	Mill & Overlay				\$51,000					2017
Broad St	Entire	NA	Mill & Overlay				\$18,000					2017
Main St	Chicopee TL	Canal St	Mill & Overlay				\$162,000					2017
Brainerd St	Lathrop St	North Main St	Mill & Overlay				\$106,000					2017
Crack Sealing	8 Miles	NA	Cracksealing				\$60,000					2017
Fairview St	Entire	NA	Mill & Overlay, HMA Sidewalks				\$78,000					2018
Bunker Hill St	Entire	NA	Mill & Overlay, HMA Sidewalks				\$30,000					2018
Midway St	Entire	NA	Mill & Overlay, HMA Sidewalks				\$47,000					2018
Kendrick St	Entire	NA	Mill & Overlay, HMA Sidewalks				\$50,000					2018
Enterprise St	Entire	NA	Mill & Overlay, HMA Sidewalks				\$25,000					2018
Fairlawn St	Entire	NA	Mill & Overlay				\$30,000					2018
Fulton St	Entire	NA	Mill & Overlay				\$43,000					2018
Dayton St	Entire	NA	Mill & Overlay				\$23,100					2018
Garden St	Entire	NA	Mill & Overlay				\$40,000					2018
Lexington St	Entire	NA	Mill & Overlay, HMA Sidewalks				\$48,000					2018
Crack Sealing	8 Miles	NA	Cracksealing				\$60,000					2018
Lyman St	Granby Rd	Newton St	Mill & Overlay				\$200,000					2019
Old Lyman Rd	Entire	NA	Mill & Overlay				\$190,000					2019
Highland Ave	Entire	NA	Mill & Overlay				\$60,000					2019
Crack Sealing	8 Miles	NA	Cracksealing				\$60,000					2019
North Main St	West Summit St	Brainerd St	Mill & Overlay				\$180,000					2020
Crack Sealing	8 Miles	NA	Cracksealing				\$60,000					2020